ACTON-BOXBOROUGH REGIONAL SCHOOL COMMITTEE (ABRSC) MEETING FY18 OPEN BUDGET HEARING

Library R.J. Grey Junior High School February 16, 2017 7:00 p.m. Open FY18 Budget Hearing Followed by ABRSC Regular Business Meeting (7:30)

AGENDA

1. Call to Order (7:00)

Please see material posted for 1/21/17 and 2/2/17 School Committee meetings at http://www.abschools.org/school-committee/meetings-agendas-packets-and-minutes

- 2. Chairmen's Introduction
- 3. ABRSC FY18 Budget- Glenn Brand and Clare Jeannotte
 - 1. FY18 Final Budget Presentation
 - 2. FY18 ABRSD Budget and Assessments voted 2/2/17
 - 3. Character Code Rollup (revoted 2/2/17)
 - 4. ABRSD Budget Summary Table 6 as of 2/2/17
- **4. Acton Leadership Group (ALG) Update** *Amy Krishnamurthy*
 - ALG Spreadsheet
- **5. Acton Finance Committee Update** *Amy Krishnamurthy*
- 6. Boxborough Leadership Forum (BLF) Update Mary Brolin
- 7. **Boxborough Finance Committee Update** *Mary Brolin*
- 8. **Discussion and Deliberation*** Mary Brolin
- 9. Budget Hearing is Adjourned

ABRSC Regular Business Meeting Begins

(see separate agenda)

Note: If there is a VOTE to revise the FY18 Budget and Assessments, it will be done in the open meeting following the Hearing.